

2015 conference	
Income	
Registration	34,970
Membership	26,465
program ads	125
SAGE partial bags	750
U of O sponsorship Pres party	3,000
ASA food	518
SWS food	500
lunch tickets	205
tours	70
Kamau tickets	1,385
Total Income	67,988
Expense	
AKD	33
bank fees on registration, membership, other sales (approximate)	1,856
A/V	13,434
Hotel food and beverage Note: the actual expenditure was \$22,360 after reimbursements from ASA and SWS	26,583
Outside food and beverage	1,775
advertising	349
Kamau	4,750
staff and officer rooms	2,658
ED travel (bring programs, supplies)	478
printing, bags, other	2,822
student travel grants and giveaways at student reception Note: this should come from Endowment Fund interest, but had to come from general PSA operating funds this year	6,250
postage, shipping and receiving	436
Travel-program chair, ED site visit	637
Program Chair, Volunteer Coordinator Honorariums	3,500
Online submission system	5,000
Tours	645
Total Expense	\$71,206
Awards Expenses	
UG, Grad honorariums	400
UG, Grad rooms	686
Social Conscience	500

supplies and printing	75
Total Awards Expense	\$1,661
Income less Expenses Total Note: Without the expense of student travel grants and giveaways, this would be a positive balance.	\$(4,879)